


Agenda Item: 11.0

<h1 style="margin: 0;">Governing Body Meeting</h1> <p style="margin: 0;"><i>Held in Public</i></p>	<h1 style="margin: 0;">Report</h1> <p style="margin: 0;">Date of Meeting: 5.7.18</p>
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Report Title	Extended Access Update		
Report Author	Presented By	Responsible Director	
Susi Clarke, Primary Care Strategic Development Lead	Sally Adams, Director of Out of Hospital and Primary Care	Sally Adams, Director of Out of Hospital and Primary Care	
		Signature: 	
Purpose for presenting report	This report outlines the CCG's proposal for commissioning Extended Access to General Practice Services from 1 st September 2018		
Action Required:	For decision		
Approval Route:	Joint Primary Care Commissioning Committee – 13 th June 18 Finance and Performance Committee – 27 th June 18 Executive Committee – 28 th June 18		
Further Assurance:	Not at this stage		
Which Strategic Objectives does this report provide evidence for?	Please Tick √		
We will commission high quality, safe and sustainable models of care that deliver effective clinical outcomes and patient experience using evidence based decisions and best practice	√		
We will ensure that there is a financially sustainable and affordable healthcare system in Bedfordshire.	√		
We will lead, engage and operate as an effective place based and STP wide system partner to achieve greater integration of care delivery.			
We will support local people and stakeholders to have an influence on services we commission to ensure our decisions are informed and shaped by local views and insights.	√		
We will operate and manage our Governing Body to the highest standards of accountability and transparency.	√		
Implications/Assessments	Yes	No	N/A
Have any financial implications been signed off by the Chief Finance Officer?	√		
Have any quality implications been signed off by the Director of Nursing & Quality?			√
Have any privacy implications been signed off by the Head of Information Governance?			√
Have any conflicts of interest implications been signed off by the Corporate Office?	√		
Have any public engagement implications been signed off by the Head of Communications & Engagement?	√		

Has an Equality Impact Assessment been carried out?	√		
Key Risks	<ol style="list-style-type: none"> 1. Risk of overlap in hours of provision with current Out of Hours Service 2. Risk that we will be reliant on the same workforce to deliver extended access, out of hours and urgent treatment service 3. Risk, due to tight timescales, that the service will not be implemented with 100% coverage by 1st September 2018 4. Risk that interoperability functionality will not be in place across the CCG by 1st September 2018 		
Executive Summary	<p>The GPFV sets out a requirement for general practice to be accessible from 8am-8pm, 7 days a week.</p> <p>During 2018-2020 the CCG will receive ring-fenced funding to commission Extended Access services for the population of Bedfordshire, with 100% coverage commencing from 1st September 2018.</p> <p>The Extended Access programme is funded from GPFV allocation of £3.34 per head of population in 2018-19 (total budget £1.511m) and £6 per head in 2019-20 (total budget £2.715m). The original NHS England mandate was delivery from 1st October 2018, however this has now been brought forward to 1st September 2018.</p> <p>Following an open and transparent procurement and robust due diligence process, the purpose of this paper is to;</p> <p style="padding-left: 40px;">Seek approval from the Governing Body to award contracts for provision of Extended Access services to the providers named within the body of this paper</p> <p>The additional month of service to meet the 1st September commencement date will have a cost pressure implication of approximately £226k within 2018-19 from the GPFV budget. However as the contract will now run 1st September 2018 – 1st September 2020, spend will be reduced within 2019-20.</p>		

1. Introduction

Following Executive Committee agreement and Joint Primary Care Co-Commissioning Committee ratification, the CCG published a Prior Information Notice (PIN) for Extended Access in April 2018.

The PIN notified the wider healthcare market that Bedfordshire CCG had identified three 'Most Capable Providers' to deliver locality level provision of Extended Access to General Practice services namely:

Locality	Provider
Bedford	BEDOC
Ivel Valley	BEDOC
Leighton Buzzard	BEDOC
West Mid Beds	West Mid Beds Practices working with BEDOC
Chiltern Vale	Chiltern Vale Community Interest Company (CIC)

The PIN notice expired on 24/5/18 and no other providers have expressed an interest in providing these services. After a standstill period of 10 days the named providers have been notified and mobilisation discussions have commenced, in order to introduce services from 1st September.

Implementation of Extended Access will be pivotal to increasing capacity and resilience within general practice in addition to reducing demand on the wider system. Successful delivery will lay the foundations for Primary Care working at scale, long-term resilience and improved patient experience. The service will be co-designed to ensure we reflect the voice and needs of our patients and public.

2. Governance and engagement

Prior to awarding the contract, and as part of our engagement plan we will follow due governance process by taking update reports through the following committees:

Committee	Date
Patient & Public Engagement Committee (PPEC)	12 June 18
Joint Primary Care Co-commissioning Committee	13 June 18
Bedford Overview & Scrutiny Committee	27 June 18
Finance & Performance Committee	27 June 18
Executive Committee	28 June 18
Governing Body	5 July 18
Central Bedfordshire OSC	23 July 18

3. Financial implications

The following table outlines the financial envelope for delivery of the extended access service by locality. This has been adjusted to reflect the cost implication of the additional NHS England requirement of delivery from 1st September 2018. This will be a cost pressure of **£226k** within 2018-19 from the GP Forward View budget.

Table 1.

	Sept - Mar 18/19	FYE 19/20	Apr - Sept 20/21	Total	Weekly requirement in hours
BCCG	£1,737,489.01	£2,714,826.58	£1,131,177.74	£5,583,493.33	226 1/4

It is proposed that the contract for extended access services be a 2 + 2 year contract running from 1st September 2018 to 1st September 2020, this will mitigate the cost pressure over the two years by reducing the amount spent in 2019/20.

4. Due diligence approach

A mobilisation task and finish group has been established and initial discussions have commenced with the named providers as part of the due diligence preparation process. Named providers will be required to complete a comprehensive mobilisation plan. Mobilisation plans will be scrutinised by the task and finish group, Chaired by the Assistant Director of Primary Care, with input from Finance and Quality teams.

Contract awards and any announcements in relation to extended access cannot be made until after the 6th June when the standstill period has expired and due governance processes have been completed.

Table 1. below outlines the stages and timelines associated with preparation for Autumn 2018 delivery.

Table 1. Extended Access delivery timetable

Stage	Timeline	
Stakeholder engagement	September – February 2018	Complete
Localities workshop	March 2018	Complete
Development of patient and public communications engagement plan	Feb - May 2018	Underway
Following procurement advice – Internal confirmation of interest (Localities)	March 2018	Complete
Development of Justification Case	March 2018	Complete
Executive Management Committee approval of commissioning approach	29 March 2018	Complete
Implementation of Extended Access Communications Engagement Plan	May 2018 – December 2018	Underway
Implementation of Extended Access governance route for sign off of commissioning process	June 18	Underway
Contract mobilisation	June – September	Underway

	2018	
Delivery of Extended Access Services	September 2018	

5. Risks

The high level risks are outlined in the front sheet for this paper, all other risks relating to the Extended Access project are captured within the Primary Care Co-Commissioning Risk Register.

6. Recommendation

The Governing Body are asked to note the contents of this report and the approach undertaken to commission extended access services from Bedfordshire patients.

Following an open and transparent procurement and robust due diligence process, the Governing Body is asked to approve the award contracts for provision of Extended Access services to the providers named within the body of this paper