

Agenda Item 5.0

BCCG Governing Body Action Tracker 2018. Part 1.

Meeting Date/ Ref Number	Action	Update	Nominated Lead	Target completion Date	Completion Date
6.8.18	<p>Month 4 Finance Report</p> <p>JM was asked to comment on the position of procedures of low clinical value. She reported that there had been some slippage but the CCG would be back on track soon.</p> <p>The Chair asked for an update at the next meeting.</p>	<p>Slippage was due to an early QIPP target being set with the PID coming in considerably lower due to an improved/more accurate counting methodology. POLCV QIPP is now forecast to deliver £702k savings against a PID plan of £592k.</p>	Jane Meggitt	November 2018	<u>OPEN</u>