

Agenda Item: xxx

<p style="font-size: 1.2em; font-weight: bold; margin: 0;"><i>Governing Body</i></p> <p style="font-size: 1.2em; font-weight: bold; margin: 0;"><i>held in public</i></p>	<p style="font-size: 1.5em; font-weight: bold; margin: 0;"><i>Report</i></p> <p style="margin: 0;">Date of Meeting: 19/09/19</p>
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Report Title	NHS Long Term Plan Update		
Report Author	Presented By	Responsible Director	
Penny Emerson Programme Director – BLMK Commissioning Collaborative	Penny Emerson Programme Director – BLMK Commissioning Collaborative	Geraint Davies, Director of System Commissioning – BLMK Commissioning Collaborative	
		Signature:	
Purpose for presenting report	This paper sets out an update for the Governing Body on progress in the development of the BLMK response to the NHS Long Term Plan.		
Action Required:	For information only		
Approval Route:	BLMK Planning officers Group		
Further Assurance:	No		
Which Strategic Objectives does this report provide evidence for?			Please Tick √
We will commission high quality, safe and sustainable models of care that deliver effective clinical outcomes and patient experience using evidence based decisions and best practice			√
We will ensure that there is a financially sustainable and affordable healthcare system in Bedfordshire.			√
We will lead, engage and operate as an effective place based and STP wide system partner to achieve greater integration of care delivery.			√
We will support local people and stakeholders to have an influence on services we commission to ensure our decisions are informed and shaped by local views and insights.			√
We will operate and manage our Governing Body to the highest standards of accountability and transparency.			
Implications/Assessments	Yes	No	N/A
Have any financial implications been signed off by the Chief Finance Officer?			
Have any quality implications been signed off by the Director of Nursing & Quality?			
Have any privacy implications been signed off by the Head of Information Governance?			
Have any conflicts of interest implications been signed off by the Corporate Office?			
Have any public engagement implications been signed off by the Head of Communications & Engagement?			
Has an Equality Impact Assessment been carried out?			
Key Risks			
Executive Summary	This report explains the current position and next steps in relation to the BLMK response to the NHS Long Term Plan.		

	This includes how we have engaged, the planning framework/structure and a recommendation to note the progress and timelines for developing and approving the BLMK response
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1. SUMMARY

This paper sets out an update for the Board/Governing Body on progress in the development of the BLMK response to the NHS Long Term Plan.

2. RECOMMENDATION

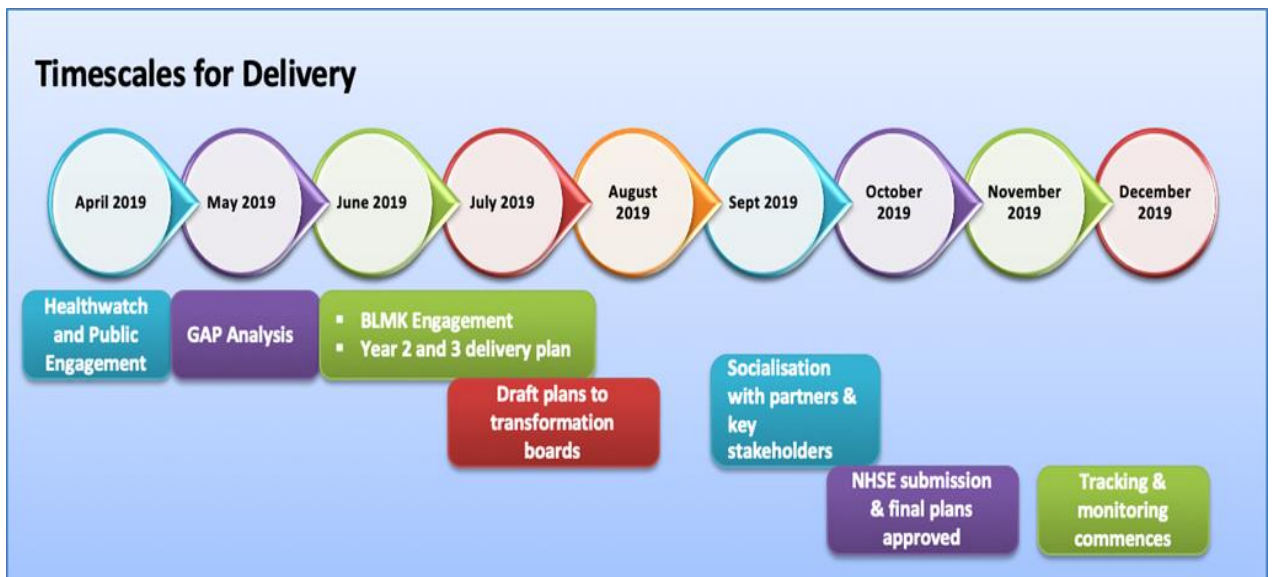
The BOARD/GOVERNING BODY is asked to:

- Note the progress and timeframes for developing and approving the BLMK response to NHS Long Term Plan.

3. BACKGROUND

In July a report was presented to the Board/Governing Body describing the overall framework within which the Long Term Plan response would be prepared. The initial steps and timeframes for developing the BLMK response to NHS Long Term Plan were described, in order that it could be developed by the autumn submission deadline.

A key element of the structure and shape of the response is being built up from local priorities and place based plans and closely aligned with Joint Strategic Needs Assessments (JSNA) and Health & Wellbeing Strategies. This approach enables us to develop a BLMK wide response to the NHS Long Term Plan, which will be shared with relevant 'place' Health & Wellbeing Boards. Broad timescales for completion are set out below.



There are two parts to the submission requirement:

- A Strategy Delivery Plan (narrative, plus trajectories for delivery in some areas)
- Supporting technical appendices including detailed template returns for workforce, finance and activity.

4. BLMK NHS LTP RESPONSE – PROGRESS & NEXT STEPS

Engagement

Local Healthwatches' were funded by NHS England (via National Healthwatch) to engage with the public during the spring, around the aims and ambitions of the NHS LTP. Following agreement across the ICS, Healthwatch partners across BLMK agreed to run focus groups covering two specific conditions and priorities across the system, namely Mental Health and Cancer. A report containing the key messages from this engagement was published in early July.

Further additional engagement has occurred across BLMK via Comms & Engagement leads, following discussion and agreement on the local approach which emerged from an initial engagement event held on 13th May. Engagement has taken many forms including our #BLMKfutureNHS and face-to-face engagement in shopping centres across BLMK, including The Mall, and conversations to reach as many people as possible. This is the start of an ongoing engagement process. The ideas are being formed into a report and will be included within the final plan.

Planning Framework

A planning framework was agreed by the Planning Officers Group and subject matter experts from across BLMK have produced draft content. This has been collated into a single document for review, and is structured in line with the 'cogs' presented to the Board/Governing Body in July. Once the Planning Officers Group has signed off the draft content, it will be shared with the Senior Responsible Officer for each section (either a CCG Director or ICS Chief Executive lead).

It should be noted that the submission on 26th September is a DRAFT plan. The Region has now published their approach to reviewing and feeding back on content and timelines. Detailed annual operational plans will then need to be developed in line with the timetable below:

Milestone	Date
Publication of the long term plan implementation framework	June 2019
Main technical and supporting guidance Issued	July 2019
Initial system planning submission	End of September 2019
System plans agreed with system leads and regional teams	Mid November 2019
Further operational and technical guidance Issued	December 2019
Publication of the national implementation programme for the long term plan	December 2019
First submission of draft operational plans	Early February 2020
Final submission of operational plans	By end March 2020

The system plan will be at a high level. It is being designed to make it accessible for the public, patients and staff and content will be updated on a regular basis, making it as 'live' a document as possible. It will include supporting appendices, predominantly a number of key strategies, which will be referenced throughout, providing the detailed assurance required by NHS England. These appendices will include the Primary Care Strategy (approved by the Board/Governing Body in July), the ICS Digital Strategy and others.

The Bedford Borough and Central Bedfordshire Place Based Plans

These have been developed alongside the BLMK plan, and contribute to the overall document. The BLMK plan will have a page per place based plan, describing the local context and priorities. The Transformation / Integration Boards have been instrumental in developing this local plan.

Financial, Activity & Workforce Plans

Detailed financial, activity and workforce plans are required, which will triangulate with each other and the narrative document. The finance and activity plans are being developed jointly and led by the ICS Directors of Finance group. The initial aim is to agree expected levels of growth between commissioners and providers in a do-nothing scenario, then overlay assumptions from the plan. The output from this will be reported via the Finance & Performance Committee before presentation to the Board/Governing Body.

Workforce plans are being developed for providers across BLMK and general practice. These will be signed off by individual organisations but will need to be assessed alongside financial plans to ensure affordability.

Governance

The process for sign off of the BLMK response to the NHS LTP is as follows:

1. Development of the plan will be led via the Planning Officers Group chaired by the Director of System Commissioning
2. Iterative draft LTP plans will be reviewed via the Planning Officers Group in line with the gated review dates highlighted in the LTP development project plan and socialised via the Transformation / Integration boards, CCG Governing Body meetings and CEO Group meetings.
3. Iterative drafts will also be shared with NHSE Regional colleagues in line with gated review dates highlighted in LTP development project plan.
4. Final executive sign off will be at Collaborative Commissioning Executive Meeting on behalf of NHS partners, following completion of the above process.
5. The final plan will be presented to the Bedfordshire Board at its meeting in public on 21st November, following submission on 15th November.